

Roosevelt Elementary District	070466	Maricopa
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SCHOOL LEVEL DETAIL

Roosevelt Elem	070466001
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	49,269	49,269
UNRESTRICTED CAP OUTLAY	0	3,944	3,944
SOFT CAPITAL OUTLAY	0	5,578	5,578
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	3,270	3,270
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,833	2,833
BOND BUILDING	0	21,092	21,092
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	12,181	12,181
STATE PROJECTS	0	3,979	3,979
FOOD SERVICES	0	13,662	13,662
OTHER	0	152	152
TOTAL	0	115,960	115,960
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	6,254	6,254
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	43.100		
1998 - 1999 TOTAL	41.000		
1999 - 2000 TOTAL	50.420		
FALL 1999 ENROLLMENT	44		

ESTIMATED		
SCHOOL REVENUE		934,537
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE	40	
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported